

Nissan Stadium Capital Expenditures

Grouping	Years 1 - 5	Years 6 - 10	Years 11 - 20	Total Cost
Architectural & Interiors	26,673,081	3,449,120	29,203,016	59,325,216
Major Systems	14,894,206	3,692,950	11,165,862	29,753,019
Roofs	1,620,009	-	164,798	1,784,807
Structure	10,799,995	946,500	21,242,886	32,989,381
Technology	26,327,053	11,296,768	68,973,660	106,597,481
Turf Systems	1,992,659	-	-	1,992,659
Vertical Transportation	4,967,712	3,040,248	4,334,667	12,342,627
Food Service	12,461,469	13,161,695	22,836,246	48,459,410
TOTAL COST - 20 YEARS	99,736,184	35,587,281	157,921,135	293,244,600