

VISION

Northeast Florida will be a principal hub of the nation's global logistics, trade and transportation network

MISSION

Creating jobs and opportunity by offering the most competitive environment for the movement of cargo and people

GUIDING PRINCIPLES

 $Innovation \cdot Teamwork \cdot Accountability \cdot Leadership \cdot Integrity$

WE PLEDGE TO:

Demand a measurable return for the dollars invested Maximize the use of public assets for public good Balance the interests of those we serve Integrate green port initiatives into all endeavors Pursue all outreach and engagement opportunities

GOAL			
Deliver a 47-foot shipping channel	Develop near-term and long-term plans that are operationally and financially compatible	Preserve diversity of business	Deliver annual profitable business growth
STRATEGIES			
 Eliminate the Mile Point navigational issue Interface with U.S. Congress, U.S. Army Corps of Engineers and all those able to expedite approval/funding 	 Ensure complete integration of near-term and long-term capital spending plans Optimize the current capabilities of the 	 Increase market share in the Caribbean and Latin America Develop a business model for an alternate cruise terminal 	 Leverage prime geographic location Target retail and refrigerated distribution capabilities, manufacturing and light assembly
 Develop business and community consensus Design and construct the Intermodal Container Transfer Facility at Dames 	 Talleyrand Marine Terminal Continue berth and rail improvements at the Blount Island Marine Terminal to support a 47-foot harbor 	• Capitalize on existing infrastructure to support specialty and oversized cargoes	companies • Market directly to ocean carriers and importers/exporters
 Point Develop a more efficient rail corridor in collaboration with business and community partners 	 Efficiently manage ongoing dredging and disposal operations Finalize a Mayport 	 Strengthen bulk handling capabilities for commodities such as limestone, granite, biodiesel and liquids Continue to offer rapid, 	 Aggressively pursue options to serve all international carriers and major shipping alliances Promote the use of the
• Work with the FL Dept. of Transportation to enhance the regional highway and road systems	property strategy that creates economic value and is consistent with community goals	effective, secure service during U.S. military mobilizations as one of only 16 strategic military ports in the nation	 Foreign Trade Zone Lead the industry in support of Liquefied Natural Gas (LNG) operations