American Legion Memorial Stadium Renewal Past - Present - Future

Mecklenburg Board of County Commissioners

July 6, 2016









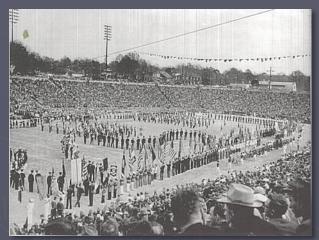




Memorial Stadium Renewal Shared Project Goals

- 1. Create a great place & neighborhood + honor & strengthen the neighborhood
- 2. Preserve & honor history
- 3. Provide recreational & entertainment amenities for citizens of Mecklenburg County
- 4. Grow tax base & jobs
- 5. Strengthen CLT as a visitor destination through this "renewed" asset
- 6. Advance soccer as a major CLT sport & destination asset
- 7. Celebrate global/multicultural CLT
- 8. Maximize benefit of transit investment

American Legion Memorial Stadium: A Rich History





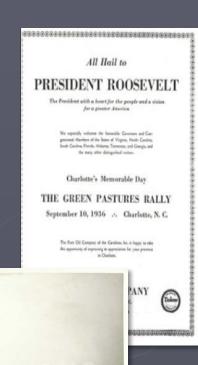


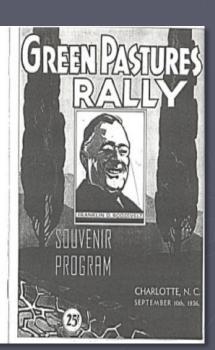


President Roosevelt Visit - 1936



Motorcade through Uptown





Green Pastures Rally September 10, 1936

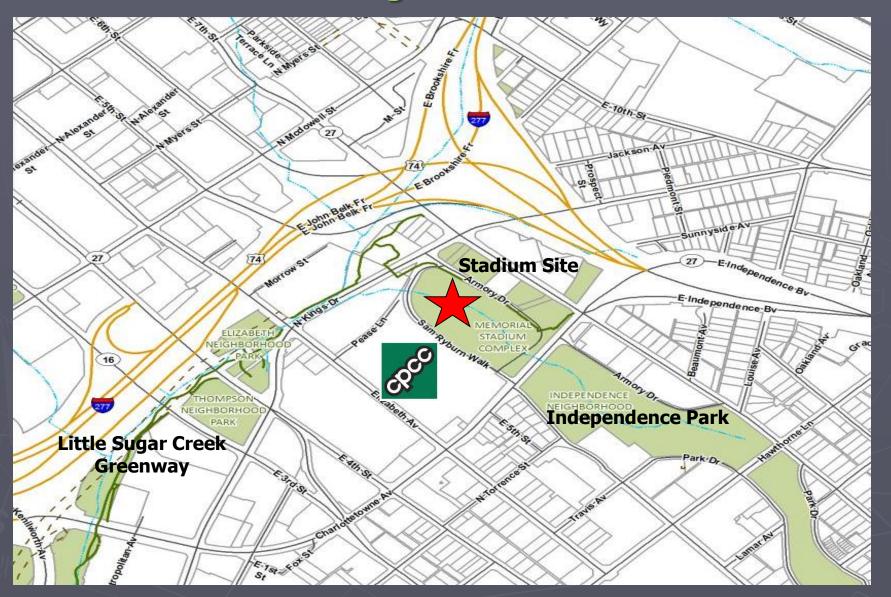
Historic Games

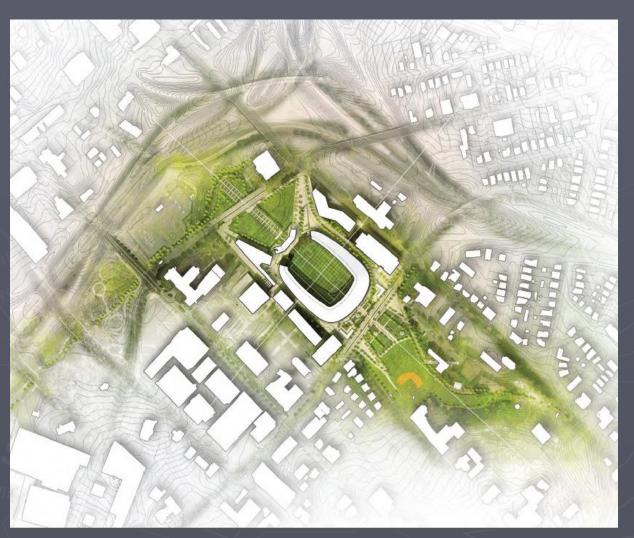
1966 Shrine Bowl



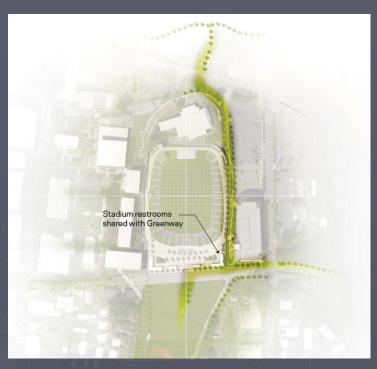
1936 Wake Forest vs UNC

Project Site





- Connect & extend greenway & park network
- Views into stadium bowl
- Shared building uses
- Extend value of stadium
- Be better neighbor to surroundings



Stadium restrooms shared with Greenway



- Armory Way Plaza
- Vehicular circulation improvements



Stone Wall Improvements





Perspective Rendering looking Southwest



Longitudinal section looking Southwest



Phase 1 Plan

SEAT COUNT SUMMARY:

GA SEATS - 4,897
CLUB SEATS - 1,128
BERM SEATING - 3,632
TERRACE - 1,125
ADA POSITIONS - 44 (X2)

TOTAL - 10,870

CONCESSIONS

43 P.O.S- portable/permanent

5,092 sf - 1,299 sf permanent

- 3,793sf portable

RESTROOMS

Men - 4,208 sf

Women - 5,484 sf

Family - 160 (x2)

BOX OFFICE

250 sf (5 windows)

FIRSTAID

250sf

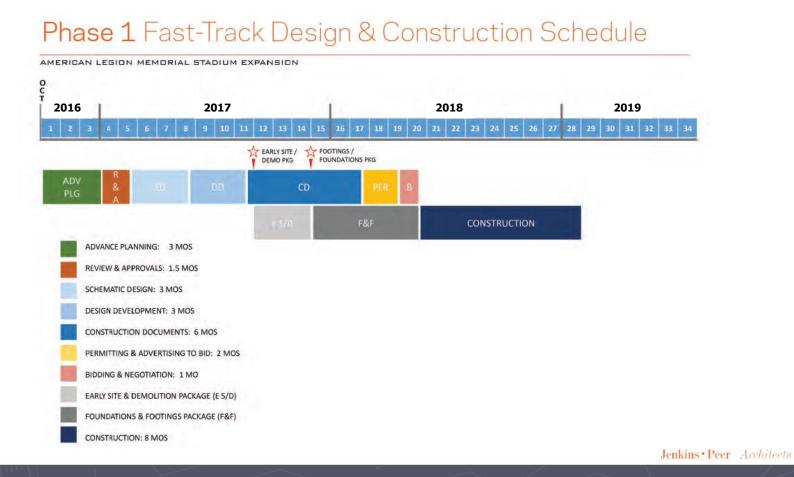
ADA POSITIONS

44+ companion



American Legion Memorial Stadium What's Next?





CHARLOTTE MEMORIAL SOCCER STADIUM - PROJECT COST SUMMARY

CONSTRUCTION COST (INCLUDES CONSTRUCTION CONTINGENCY AND ESCALATION)

\$16,518,946

PROJECT SOFT COSTS, PROJECT CONTINGENCY, SOIL ALLOWANCE, SPECIAL INSPECTIONS (17% OF TOTAL CONSTRUCTION COSTS)

\$2,808,221

DESIGN FEES (10% OF TOTAL CONSTRUCTION COSTS)

\$1,651,895

FURNITURE, FIXTURES AND EQUIPMENT

\$1,022,700

TOTAL PROJECT COST (NATURAL TURF):

\$22,001,762

SYNTHETIC TURF:

\$2,778,050

ADDITIONAL COST FOR CERTIFIED FIFFA 2 SYNTHETIC FIELD AND RELATED DETENTION IN LIEU OF NATURAL TURF (GEOFILL ESTIMATE \$350,000)

GRAND TOTAL: \$24,779,812

CRVA – Hospitality Value

- Amateur Sports
- ► Charlotte Independence Soccer Team
- ▶ Charlotte Hounds Lacrosse Team
- Community Users:
 - High school & college soccer
 - Concerts
 - Festivals

Renewal Evaluation Process

- Community & Historic Landmarks Commission
- County Commission & City Council Approval

Potential Funding Model

- City/CRVA
- County
- CharlotteIndependence

Questions

